

Canada Rugby League Association

Statement of Operations - For the Year Ended December 31, 2023
Unaudited



Revenue

<i>Contribution Revenue (Membership Fees)</i>	\$23,030.00	
<i>Contribution Revenue (Ravens Jamaica)</i>	\$37,396.53	
<i>Contribution Revenue (Sponsorship)</i>	\$6,200.00	
<i>Contribution Revenue (Medical Supplies)</i>	\$1,200.00	
<i>Contribution Revenue (Field Equipment)</i>	\$1,000.00	
TOTAL REVENUE		\$68,826.53

Expenditures

<i>Bank Fee</i>	\$123.00	
<i>Flight</i>	\$16,426.76	
<i>Insurance</i>	\$6,130.76	
<i>Kits</i>	\$26,871.20	
<i>Marketing</i>	\$325.22	
<i>Medical</i>	\$378.00	
<i>Photography</i>	\$234.49	
<i>Coaching</i>	\$402.39	
<i>Refereeing</i>	\$1,248.58	
<i>Meals</i>	\$8,989.74	
<i>Hotels</i>	\$12,969.17	
<i>Player Honorarium</i>	\$500.00	
<i>Physio Expense</i>	\$797.95	
TOTAL EXPENSES		\$75,397.26

DEFICIENCY OF REVENUE OVER EXPENSES

-\$6,570.73