

Canada Rugby League Association

Statement of Operations - For the Year Ended December 31, 2022

Unaudited



Revenue

<i>Revenue (Kit Fees)</i>	\$4,046.11
<i>Contribution Revenue (Membership Fees)</i>	\$16,140.00
<i>Contribution Revenue (Player Fees)</i>	\$21,258.59
<i>Contribution Revenue (Sponsorship)</i>	\$15,827.50
<i>Contribution Revenue (Player Sponsorship)</i>	\$13,503.42
TOTAL REVENUE	\$70,775.62

Expenditures

<i>Association Fees</i>	\$806.14
<i>Bank Fee Expense</i>	\$251.30
<i>Meals Expense</i>	\$1,393.81
<i>Field Rental</i>	\$3,710.66
<i>Insurance Expense</i>	\$14,389.99
<i>Kits</i>	\$7,088.27
<i>Marketing</i>	\$2,469.40
<i>Membership Fees</i>	\$172.10
<i>Ravens Camp</i>	\$11,641.41
<i>Reimbursement Fees</i>	\$25,221.27
<i>Player Honorarium</i>	\$11,000.00
<i>Player Fee</i>	\$813.64
<i>Provincial Transfer</i>	\$400.00
TOTAL EXPENSES	\$79,357.99

DEFICIENCY OF REVENUE OVER EXPENSES

-\$8,582.37