

## Canada Rugby League Association



*Statement of Operations - For the Year Ended December 31, 2021*  
Unaudited

### Revenue

|  |                     |
|--|---------------------|
| Contribution Revenue (Sponsorship)     | \$65,346.51         |
| Contribution Revenue (Membership Fees) | \$10,490.00         |
| Revenue (Kit Royalties)                | \$497.69            |
| <b>TOTAL REVENUE</b>                   | <b>\$ 76,334.20</b> |

### Expenditures

|                          |                    |
|--------------------------|--------------------|
| Bank Fee Expense         | \$76.25            |
| Insurance Expense        | \$11,422.12        |
| Subscription Expense     | \$355.80           |
| Web Hosting Expense      | \$325.22           |
| Tryout Expense           | \$5,502.81         |
| Merchandise Expense      | \$4,340.06         |
| Postage                  | \$19.65            |
| Sponsorship Presentation | \$7,486.53         |
| Membership Fees          | \$334.96           |
| <b>TOTAL EXPENSES</b>    | <b>\$29,863.41</b> |

|  |                           |
|--|---------------------------|
| <b>EXCESS OF REVENUE OVER EXPENSES</b> | <b><u>\$46,470.79</u></b> |
|--|---------------------------|